

NASPSPA FINANCIAL REPORT

September 1, 2011 - August 31, 2012

STARTING BALANCE \$ **41,658.11**

INCOME

Conference 2011 (Vermont) \$ 14,157.24

Conference 2012 : Reg \$ 90,155.00

Interest \$ 74.36

Membership \$ 76,011.80

Sponsorships \$ 3,700.00

Mailing list sales \$ 125.00

Member Donations \$ 675.00

TOTAL INCOME \$ **184,898.40**

EXPENSES

Accounting fees \$ 450.00

Annual non-profit report \$ 10.00

Awards - plaques \$ 3,247.97

Charity \$ 675.00

Computer \$ 833.48

2012 Conference Fees \$ 141,860.00

2012 Conference Advance \$ 5,000.00

2012 Conference Expense \$ 4,273.51

Conference Site Visit \$ 1,909.87

Distinguished Scholar \$ 1,000.00

Executive committee meetings \$ 6,600.21

Early Career Award \$ 2,000.00

HK management contract \$ 1,250.00

Postage and Delivery \$ 1.04

Lawyer services \$ 82.00

Printing and reproducing \$ 204.00

Student help \$ 1,190.00

Student Research Award \$ 850.00

Student Research Grant \$ 7,800.00

Student Travel Award \$ 1,400.00

TOTAL EXPENSES \$ **180,637.08**

INCOME - EXPENSES \$ **4,261.32**

ENDING BALANCE \$ **45,919.43**
